

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136229

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **DoPAC STF**

Purpose: **Laboratory Supplies**

Total Budget : **238,560.00**

Funding : **STF**

PPMP #: **15-1-8-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Portable Suction Machine	1	unit	5,000.00	5,000.00		1										
Sub-Total				5,000.00												
Laboratory Supplies																
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00	1											
Potassium iodide, KI	1	btl	5,000.00	5,000.00		1										
Barfoed's Reagent Solution 1000mL	1	btl	400.00	400.00	1											
Benedict's Solution 1000mL	2	btl	400.00	800.00	2											
Seliwanoff's Reagent	1	btl	2,600.00	2,600.00		1										
Cyclohexene	1	btl	3,187.00	3,187.00	1											
Sodium Chloride	1	btl	750.00	750.00			1									
Sodium phosphate monobasic, NaH ₂ PO ₄	1	btl	1,450.00	1,450.00	1											
Potassium dichromate, AR Grade	1	btl	1,550.00	1,550.00		1										
Ninhydrin (1,2,3 -Indanetrione monohydrate), 25g	1	btl	2,000.00	2,000.00			1									
pH / Temperature Laboratory Bench Meter	1	unit	29,000.00	29,000.00	1											
Nitrile Gloves, Medium	2	box of 50's	1,500.00	3,000.00	1			1								
Sodium Bicarbonate	1	btl	1,000.00	1,000.00		1										
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00	1			1								
Carbon Disulfide 500mL	1	btl	1,500.00	1,500.00			1									
Lithium Chloride	1	btl	959.00	959.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Strontium Chloride	1	btl	479.00	479.00		1										
Potassium Iodate 500g	1	500gms	7,000.00	7,000.00			1									
Ammonium Phosphate Dibasic	1	btl	1,000.00	1,000.00		1										
Three Way Pipettor (Safety Pipettor)	5	pc	2,000.00	10,000.00		5										
Potassium permanganate, ACS reagent, 99.0% Crystals	1	btl	1,500.00	1,500.00	1											
Calcium carbonate, AR 500g	1	kgs	1,500.00	1,500.00		1										
ammonium molybdate	1	500gms	1,500.00	1,500.00		1										
Anhydrous Sodium Sulfate 100g	1	btl	500.00	500.00		1										
Sodium Iodide	1	btl	1,702.00	1,702.00		1										
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
D-(+)-Maltose monohydrate, AR	1	btl	6,500.00	6,500.00			1									
4-Nitrophenol or p-Nitrophenol	1	Vial	5,615.00	5,615.00		1										
Pasteur pipette	25	pc	20.00	500.00	25											
Litmus Paper (Blue)	2	Vial	600.00	1,200.00	2											
Red Litmus Test Paper	2	Vial	600.00	1,200.00	1	1										
pH-indicator paper pH 1 - 14 Universal indicator	2	pack	500.00	1,000.00	1		1									
Sub-Total				103,392.00												
Grand Total				108,392.00												

Prepared by: JANE M. ABAPO

JANE M. ABAPO

Noted by: ELIZABETH S. QUEVEDO

ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES

ALICIA M. FLORES
Head, Budget Office

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies