



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning and Infrastructure Project Development and Monitoring Office

Project Code:

Eco Farmi Demo Farm

| Revised (Changed items, same budget) |
|--------------------------------------|
| Supplemental                         |
|                                      |
| ∐ Supplemental                       |

Total Budget: 40,000,000.00

Funding: GF-CO

✓ Original PPMP

| General Description                | Quantity | Unit | Unit Cost     | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|------|---------------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |      |               |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Infrastructure                     |          |      |               |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Construction of Ecofarmi Demo Farm | 1        | lot  | 36,000,000.00 | 36,000,000.00    | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Equipment                          | 1        | lot  | 4,000,000.00  | 4,000,000.00     | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Sub-Total                          |          |      |               | 40,000,000.00    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                        |          |      |               | 40,000,000.00    |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Submitted by:

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Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.