

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0816-138550

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **ICTMC-PPMP.2024**

Purpose: **VSU Connectivity & Office use**

Total Budget : **160,000.00**

Funding : **GF-MOOE**

PPMP #: **147-5-1248-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	20	rolls	75.00	1,500.00	5			5			5			5		
Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll	3	rolls	1,200.00	3,600.00	3											
Electrical Outlet, 3 gang universal outlet with ground, (surface type)	10	pcs	150.00	1,500.00	5			5								
Electrical Outlet, Single gang universal outlet with ground, (surface type)	10	pcs	100.00	1,000.00	5			5								
Electrical, male plug, 3 pin	20	pcs	65.00	1,300.00	5			5			5			5		
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	2	boxes	6,300.00	12,600.00	1			1								
Cutting Disc, 4" (Super Thin)	20	pc	70.00	1,400.00	5			5			5			5		
Drum, Barrel Drum, Blue 200-220L capacity	1	drum	2,100.00	2,100.00	1											
Grounding Rod, Galvanized, rust resistant	10	pcs	1,000.00	10,000.00	5			5								
MCB Miniature Circuit Breaker, single pole, 20A, 220-230V	10	pc	500.00	5,000.00	5			5								
Surge Arrester, 230V, Max 125A gL, IPRD Neutral, IPRD 8-350	5	pcs	1,800.00	9,000.00	5											
8 ways MCB distribution Box, surface type	8	pc	700.00	5,600.00	5			3								
Insulated Staple wire #1	20	box of 50's	80.00	1,600.00	5			5			5			5		
Sub-Total				56,200.00												
Fuel & Lubricants																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HD SAE 40 Diesel Engine Oil 1L	5	L	180.00	900.00	5											
Engine Coolant (Pre-Mix), Ready to Used	3	btl	350.00	1,050.00	3											
Sub-Total				1,950.00												
Hardware																
Electrical, Grounding Clamp (Galvanize)	15	pcs	120.00	1,800.00	5			5			5					
Paint, Silver Alum	5	gallon	210.00	1,050.00	3			2								
Contact cleaner	8	pcs	350.00	2,800.00	5			3								
Square tube 1mm x 1 x 1 x 8	8	pcs	800.00	6,400.00	5			3								
Epoxy Primer with catalyst	2	gallon	1,000.00	2,000.00	1			1								
Paint, Latex, Glossy White	1	pail	1,383.00	1,383.00	1											
Paint, Latex, Chocolate Brown	1	gallon	950.00	950.00	1											
Paint, QDE, White	1	gallon	850.00	850.00	1											
Paint, QDE, Chocolate Brown	1	gallon	695.00	695.00	1											
Sub-Total				17,928.00												
IT Supplies and Equipment																
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	20	pc	150.00	3,000.00	10			10								
3M Volition Cat6 8-Way Female Tool-less IO Information Outlet RJ45 Connector Keystone Mount	38	pc	350.00	13,300.00	20			18								
UPS Battery, Generic, 7.2Ah	10	pcs	1,000.00	10,000.00	5			5								
Transverse Armoured Stripping Knife 8-28MM Optic Stripper FTTH Armored Fiber Cable Slitter	2	pc	1,500.00	3,000.00	1			1								
Sub-Total				29,300.00												
Office Supplies																
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	8	pack	125.00	1,000.00	2			2			2			2		
Battery, Alkaline, 9 volts	5	pcs	210.00	1,050.00	3			2								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	5			5								
Masking Tape, 1"	10	rolls	60.00	600.00	5			5								
Tape, Transparent, 24mm x 50m	10	rolls	120.00	1,200.00	5			5								
Ink, Refill, for Permanent Marker, Black, 30mL	3	btl	115.00	345.00	1			1			1					
Pen, Permanent Marker, black, fine tip	3	pieces	60.00	180.00	1			1			1					
Pen, Permanent Marker, blue, fine tip	3	pieces	60.00	180.00	1			1			1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	20			10			10			10		
Sub-Total				6,205.00												
Grand Total				111,583.00												

Prepared by:

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Head, Budget Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies