

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0901-142469

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-DORMITORY PIPE MAINTENANCE**

Purpose: **DORMITORY MAINTENANCE**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies													80			
Pipe Fittings, (G.I.), Elbow 90° x 3/4"Ø	80	pcs	60.00	4,800.00									150			
Pipe Fittings, (G.I.) Elbow 90° x 1/2"Ø	150	pcs	60.00	9,000.00									30			
Pipe Fittings, (G.I.), Union 1/2"Ø	30	pcs	55.00	1,650.00									40			
Pipe Fittings, (G.I.) Nipple, 2"Ø x 2", Sched 80	40	pc	80.00	3,200.00									50			
Pipe Fittings, (G.I.) Nipple, 1"Ø x 2", Sched 80	50	pc	70.00	3,500.00									50			
Pipe Fittings (G.I.) Nipple, 3/4"Ø x 2", Sched 80	50	length	30.00	1,500.00									100			
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2", Sched 80	100	pc	60.00	6,000.00									50			
Pipe Fittings, (G.I.) Reducer Bushing, 2"Ø x 1"Ø, Sched 80	50	pc	180.00	9,000.00									50			
Pipe Fittings,(G.I.), Reducer Bushing 1"Ø x 3/4"Ø	50	pcs	82.00	4,100.00									40			
Pipe Fittings (G.I.) Reducer Bushing, 3/4"Ø x 1/2"Ø, Sched 80	40	length	65.00	2,600.00									20			
Pipe Fittings, (Brass) Ball valve, 1"	20	pc	800.00	16,000.00									30			
Pipe Fittings (Brass) Ball valve, 3/4"Ø	30	pcs	450.00	13,500.00									100			
Pipe Fittings (Brass) Ball valve, 1/2"Ø	100	pcs	450.00	45,000.00									50			
Brass Faucet with Hose Bibb	50	pcs	250.00	12,500.00									50			
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2" Length	50	pcs	22.00	1,100.00									50			
Faucet, Brass (Ordinary)	50	piece	400.00	20,000.00									30			
pipe fittings, (G.I) elbow 2"x90	30	pc	56.00	1,680.00												
Sub-Total				155,130.00												
Hardware																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings, (G.I.) Elbow, Straight, 90 deg x 2"Ø	10	piece	68.00	680.00									10			
Pipe Fittings, (G.I.) Elbow, 90 deg x 1"Ø	30	piece	80.00	2,400.00									30			
Pipe Fittings, (G.I.), Tee, 2"Ø	10	piece	62.40	624.00									10			
Pipe Fittings, (G.I.), Tee, 1"Ø	30	piece	30.00	900.00									30			
Pipe Fittings, (G.I.), Tee, 3/4"Ø	50	piece	26.00	1,300.00									50			
Pipe Fittings, (G.I.), Tee, 1/2"Ø	30	piece	50.00	1,500.00									30			
Pipe Fittings, (G.I.), Union, 2"Ø	20	piece	101.90	2,038.00									20			
Pipe Fittings, (G.I.), Union, 1"Ø	25	piece	175.00	4,375.00									25			
Pipe Fittings, (G.I.), Union, 3/4"Ø	30	piece	30.60	918.00									30			
Epoxy, A & B (Liter/set)	5	set	750.00	3,750.00									5			
Pipe Fittings, (G.I.) Coupling, 2"Ø	20	piece	32.45	649.00									20			
Pipe Fittings, (G.I.) Coupling, 1"Ø	20	piece	12.75	255.00									20			
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	35	piece	14.00	490.00									35			
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	80	piece	20.00	1,600.00									80			
Teflon Tape, 3/4"Ø x 10m	200	roll	60.00	12,000.00									200			
Pipe Fittings, Gate Valve(Great Volume), 2"Ø	4	piece	2,600.00	10,400.00									4			
Pipe, (G.I.), 2"Ø x 20'	15	length	2,700.00	40,500.00									15			
Pipe, (G.I.), 1"Ø x 20'	50	length	1,400.00	70,000.00									50			
Pipe, (G.I.), 3/4"Ø x 20'	50	length	1,000.00	50,000.00									50			
Pipe, (G.I.), 1/2"Ø x 20'	50	length	580.00	29,000.00									50			
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	100	piece	35.00	3,500.00									100			
Pipe Fittings, (G.I.), Union, 1/2"Ø	20	piece	25.00	500.00									20			
G.I. Tie Wire #14	10	kl	140.00	1,400.00									10			
G.I. Tie Wire #18	10	kl	85.00	850.00									10			
Sub-Total				239,629.00												
Grand Total				394,759.00												

Prepared by:

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Noted By:

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Date: **09/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.