

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

—SCAN HERE—



PPMP-2024-0903-220400

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Arts and Sciences

Project Code: COLLEGE OF ARTS AND SCIENCES 2024

Purpose: For office

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-090324-0392

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Professional Wet and Dry Vacuum Cleaner	1	unit	15,000.00	15,000.00										1		
Sub-Total				15,000.00												
Office Furniture & Fixture																
window blinds 160x180	2	pc	1,200.00	2,400.00										2		
window blinds	1	pc	1,200.00	1,200.00										1		
Sub-Total				3,600.00												
Office Supplies																
Pail, Utility, Plastic 168 liter cap/drum/water container	3	pieces	1,600.00	4,800.00										3		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00										1		
Rag, (for cleaning & wiping)	5	pieces	5.00	25.00										5		
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00										1		
Facial Tissue 3-Ply 260 Pulls	1	packs	150.00	150.00										1		
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00										20		
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00										3		
Sub-Total				13,209.00												
Grand Total				31,809.00												