



5-1-122-2021-7-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**
 Project Code: **CVM Diagnostic Hospital 2021**

Total Budget : **950,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Ubiquiti Manageable Switch PoE+ 500W 24 ports (Compatible with Existing fleet)	1	unit	32,000.00	32,000.00			1									
Sub-Total				32,000.00												
Furnitures																
Gang Chairs	2	unit	10,000.00	20,000.00				2								
OFFICE TABLE	8	unit	10,000.00	80,000.00			8									
CONFERENCE TABLE, Wooden U-Type, 11 seaters, size: 3000x1800x750mm with 11 steel frame— added chair	1	set	35,000.00	35,000.00			1									
Sub-Total				135,000.00												
Office Appliances/Equipment																
Aircon 2.0 Hp Inverter, Split type with Installation	3	unit	54,000.00	162,000.00			3									
Aircon 1.5 Hp Inverter, Split type with Installation	2	unit	24,000.00	48,000.00			2									
Automatic water pump 1hp. booster set with bladder tank 20Liter	1	unit	8,750.00	8,750.00			1									
Sub-Total				218,750.00												
Office Cabinets																
Metal filing shelves, open, 4 layers	17	unit	10,000.00	170,000.00		10		7								
Sub-Total				170,000.00												
Grand Total				555,750.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: 08/15/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies