

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

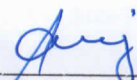
Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **OHCAC-2023**
 Purpose: **Office Use**

Total Budget : **250,000.00**
 Funding : **STF**
 PPMP #: **50-1-458-2023-7-0-0**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch) 150.00	350	packs	150.00	52,500.00		100		100			50			100		
Snacks	350	set	50.00	17,500.00		100		100			50			100		
Sub-Total				70,000.00												
IT Supplies and Equipment																
Headset with Noise Cancelling Mic	1	unit	1,800.00	1,800.00	1											
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00	1											
Sub-Total				5,050.00												
Labor Services																
Sewing of Costumes	2	sets	10,500.00	21,000.00				2								
Sub-Total				21,000.00												
Office Equipment																
Heavy Duty Combo Binding Machine	1	unit	18,000.00	18,000.00	1											
Sub-Total				18,000.00												
Office Furniture & Fixture																
Conference Table with 16 steel frame chair	1	unit	62,307.00	62,307.00	1											
L shape sofa set, 4 seater with 1 seat extension plus 2 seater	1	set	38,000.00	38,000.00	1											
Sub-Total				100,307.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5			3			2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	3			2								
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00	5			5								
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	20			20			10					
Paper Cutter HD, size 15x12", brown	2	pieces	900.00	1,800.00	2											
Ring Binder, plastic, 51mm 2" black	50	pieces	55.00	2,750.00	25			25								
Ring Binder, plastic, 38mm , 1-1/2" black	50	pieces	46.00	2,300.00	25			25								
Sub-Total				14,380.00												
Professional Services																
Make-up Artist Professional Fee	5	set	4,000.00	20,000.00		1		1			1			2		
Sub-Total				20,000.00												
Grand Total				248,737.00												

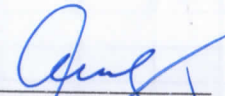
Prepared by:


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 Support Staff/dDRC

Noted by:


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Noted By:


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Cultural Fee Collage Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies