



PPMP-2025-092524-  
0494



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2025

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**  
Project Code: **DME CO - 2025**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Total Budget : **14,000,000.00**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	1	lot	14,000,000.00	14,000,000.00			1									
<b>Sub-Total</b>				<b>14,000,000.00</b>												
<b>Grand Total</b>				<b>14,000,000.00</b>												

Prepared by:

**ADRIEL EFRAIM V. CUNANAN**

Submitted by:

**TONI MARC L. DARGANTES**  
Unit Head/Project Leader

Date: **09/25/2024**

< \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Noted: *[Signature]*  
M. Serail



**ALICIA M. FLORES**