

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



136-5-1078-2021-4-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
 Project Code: **OVPPRGAS-2021-04**
 Purpose: **for inspectorate team use**

Total Budget : **20,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
V-shape reflective vest yellow green with adjustable strap	10	pc	350.00	3,500.00						10						
Measuring Tape (7M)	2	unit	300.00	600.00						2						
Long Tape Measure (60M)	1	unit	1,500.00	1,500.00						1						
Hard Hat, White	10	pcs	500.00	5,000.00						10						
Sub-Total				10,600.00												
Hardwares																
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00						2						
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00						2						
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00						1						
Rainboots, Size: 8 (Women), Black	1	pair	365.00	365.00						1						
Rainboots, Size: 8.5 (Men), Black	1	pair	365.00	365.00						1						
Rainboots, Size: 8 (Men), Black	1	pair	365.00	365.00						1						
Rainboots, Size: 9 (Men), Black	1	pair	400.00	400.00						1						
Rainboots, Size: 7.5 (Women), Black	1	pair	365.00	365.00						1						
Sub-Total				3,940.00												
Grand Total				14,540.00												

Prepared by:

JANSEL JOI C. VILLAS

Noted by:

DANIEL LESLIE S. TAN
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **05/17/2021**