

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1109-74378

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1-25-2 Regional RDE Symposium**

Purpose: **Regional RDE Symposium**

Total Budget : **200,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2022-10-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Dinner on November 16, 2022 Regional RDE Symposium	50	packs	200.00	10,000.00											50	
Breakfast on November 17-18, 2022	200	packs	200.00	40,000.00											200	
Snacks (AM AND PM) on November 17-18, 2022	200	packs	150.00	30,000.00											200	
Dinner for Socials on November 17, 2022	150	packs	400.00	60,000.00											150	
Lunch for RDE Symposium on November 17-18, 2022	200	packs	300.00	60,000.00											200	
Sub-Total				200,000.00												
Grand Total				200,000.00												

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Noted by: MARIA JULIET C. CENIZA
Unit Head/Project Leader 11/9/22

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 11/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies