

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0103-0402

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: STF-AMBULANCE

Purpose: Back glass for Toyota Commuter

Total Budget : 18,000.00

Funding : STF

PPMP #: 146-1-335-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Back glass, for Toyota Commuter	1	sets	18,000.00	18,000.00	1											
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: CP
CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
ALICIA M. FLORES
 Head, Budget Office

Date: 01/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Foods & Food Ingredients, Medical & Dental Supplies, Auto Supplies