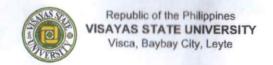
Original PPMP	
Revised (Changed items, same budget))
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

CASL 2022-04

Purpose:

For Laboratory Improvement

Total fluiget 40,000.00

Funding STF

PPMP# 24-1-832-2022-8-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Antivilles (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	3111	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment											7000	-					
Aircon, Window Type, 2HP, Non-inverter	1	unit	40,000.00	40,000.00						-	100		1				
Sub-Total		,		40,000.00													
														-			
Grand Total				40,000.00													

Prepared by:

LUCENITA S. ESTOY

Noted by:

MAE ANN A. BRAVO Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office Date: 09/28/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies