

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0905-221212

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Department of Physics

 Project Code: DPhys-Lab Equipment 2

 Purpose: for COPC Application of BSCE Program

Total Budget : 481,040.00

 Funding : GF-CO

 PPMP #: PPMP-2024-090424-0401

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Basic Optics System	4	set	120,260.00	481,040.00										4		
Sub-Total				481,040.00												
Grand Total				481,040.00												

Prepared by:

 MARY JOY P. ISRAEL

Submitted by:

 REV RHIZZA L. AURE

 Unit Head/Project Leader

Date: 09/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies