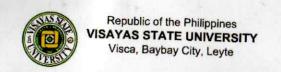
Linevised	(Changed Items, same	budget)
Supplem	ental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

DAS Classroom chairs and Faculty and Staff (Table and Chairs) c/o OVPAA

Purpose:

Office use

Total Budget: 80,000.00

Funding:

STF

General Description Office Furniture & Fixture	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Mari	T =
Monobloc chairs												7109	Оер	OCI	Nov	De
Sub-Total	200	piece	400.00	80,000.00	100	100										
				80,000.00		100										
Grand Total																
				80,000.00												

Prepared by:

POCAJOE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR. Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 11/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies