

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154351

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**

Project Code: **DAS Classroom chairs and Faculty and Staff (Table and Chairs) c/o OVPA**

Purpose: **Office use**

Total Budget : **80,000.00**

Funding : **STF**

PPMP #: **2-1-2093-2024-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monobloc chairs	200	piece	400.00	80,000.00	100	100										
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by:
POCA JOE A. DIDAL

Noted by:
MANUEL D. GACUTAN JR.
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office *Educ Rev* Date: 11/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies