

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code: Higher Education - General Fund (GF A.III.b.1)

Purpose: For Laboratory Animals Projects, Administrative/Faculty Offices, and Dept. Toilet Uses

Total Budget : 300,000.00
 Funding : GF-MOOE
 PPMP #: 2-5-258-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rice Bran D1, 50 Kg. per bag	5	bags	700.00	3,500.00	3											
Hog Grower Pellets	4	bags	1,300.00	5,200.00												4
Chicken Layer Mash	10	bags	1,550.00	15,500.00	5											5
Pullet Developer Pellet (PDP)	12	bags	1,170.00	14,040.00	6											6
Chick Starter	4	bags	1,720.00	6,880.00	4											
Hog Gestating Pellet	6	bags	1,410.00	8,460.00	3											3
Hog Starter	3	bags	1,720.00	5,160.00	2											1
Cattle Concentrate (feeds)	6	bags	1,410.00	8,460.00	3											3
Hog Lactating Pellets	4	bags	1,610.00	6,440.00	2											2
Pullets ready to Lay	200	pieces	380.00	76,000.00	200											
Sub-Total				149,640.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	5	pieces	300.00	1,500.00	5											
Sub-Total				1,500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	3,250.00	32,500.00	5											5
Sub-Total				32,500.00												
Fuel & Lubricants																
Gasoline, Premium	105	liter	85.00	8,925.00	50											20
Diesel	51	liters	84.00	4,284.00	15											15
Sub-Total				13,209.00												10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
IT Supplies and Equipment												
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00	1							
Sub-Total				12,500.00								
Office Supplies												
Alcohol, Isopropyl, 70% solution, 500mL	50	btls	140.00	7,000.00	20							
Disinfectant Spray, 340g	8	can	465.00	3,720.00	5							
Muriatic Acid concentrated scented	2	gal	350.00	700.00	2							
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	3	btls	120.00	360.00	3							
Pen, Ball, blue	50	pieces	10.00	500.00	20							
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00	5							
Paper, Bond, A4, S-20, 70 gsm	60	reams	253.00	15,180.00	15							
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	4	pcs	420.00	1,680.00	4							
Broom, Stick Broom, Tukog	4	pc	35.00	140.00	4							
Broom, Soft (Tambo), Large, Heavy Duty	3	pcs	250.00	750.00	3							
Dust pan, plastic, stand-up handle, small	3	pc	75.00	225.00	3							
Cartolina, US, White, at least 160gsm	20	pcs	14.00	280.00	20							
Tape, Double Sided, 1" x 10m	3	rolls	35.00	105.00	3							
Duster, Feather	3	pcs	56.00	168.00	3							
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	50							
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00	5							
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5							
Pen, Permanent Marker, black, broad tip	2	pieces	60.00	120.00	2							
Pen, Permanent Marker, blue, fine tip	3	pieces	60.00	180.00	3							
Pen, Permanent Marker, blue, broad tip	2	pieces	60.00	120.00	2							
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	1	packs	38.00	38.00	1							
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	2	pieces	290.00	580.00	2							
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	1	pack	250.00	250.00	1							
Liquid Hand Soap	3	gallon	500.00	1,500.00	3							
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2							
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00	1							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				36,299.00												
Grand Total				245,648.00												

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MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted by: **ALICIA M. FLORES**

ALICIA M. FLORES

Head, Budget Office

Date: **09/01/2022**

Date: **09/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies