

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226116

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Motor Pool Services Unit**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

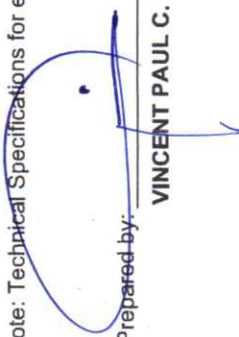
Motor Pool Repair and Maintenance

PPMP #: **PPMP-2025-093024-0726**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrode welding holder, 300 Amperes	15 pcs	6,000.00	Public Bidding		15										
	Sub-Total		6,000.00													
	Fuel & Lubricants															
	Oil, HD SAE 10 (pail)	30 pail	120,000.00	Public Bidding		30										
	Oil, HD, SAE 40 (pail)	30 pail	105,000.00	Public Bidding		30										
	Gear Oil, Manual Transmission	6 pail	36,000.00	Public Bidding		6										
	Gear Oil, Differential/Power Train	6 pail	36,000.00	Public Bidding		6										
	Grease, Lithium Grease	4 pail	22,000.00	Public Bidding		4										
	Automotive Brake/Clutch Fluid	50 liter	20,000.00	Public Bidding		50										
	Automatic Transmission Fluid, ATF	20 liter	14,000.00	Public Bidding		20										
	Sub-Total		353,000.00													
	Hardware															
	Mild Steel Plate, 5/32"(4mm thickness) x 4' x 8'	2 sheet	13,800.00	Public Bidding		2										
	Sheets, (G.I.) Plain, Gauge 16 x 4' x 8'	10 sheet	22,000.00	Public Bidding		10										
	Welding Rod, E-6012, 1/8"	100 kl	20,000.00	Public Bidding		100										
	Sub-Total		55,800.00													
	Vehicle Supplies															
	Tire 185/70 R14 Tubeless	16 pcs	72,000.00	Public Bidding		16										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tire Tubeless 265/60R18 (replacement of Nissan Navara Vehicle)	4 pc	62,000.00	Public Bidding		4										
	Tire Tubeless 265/65R17 (replacement for Strada Vehicle)	12 pc	174,000.00	Public Bidding		12										
	Tubeless Tire 205/55 R16 (Toyo) for Replacement Mitsubishi Xpander	4 pieces	26,000.00	Public Bidding		4										
	Tire 195/R15 Tubeless for Hi-ace	12 pcs	84,000.00	Public Bidding		12										
	Tire, 185 R14C, 102/100, for Adventure	8 pcs	52,000.00	Public Bidding		8										
	Tire 7.00 - 16 12PR w/ tube & flap	24 pcs	192,000.00	Public Bidding		24										
	Tire, 185/55/15	4 pcs	16,800.00	Public Bidding		4										
	Battery, 12V, 3SMF, N70, 13Plates maintenance free	20 pieces	180,000.00	Public Bidding		20										
	Battery, NS60, 11 plates, 12 volts N70	2 pcs	16,000.00	Public Bidding		2										
	Battery, 12V, 6SMF, N100, 15Plates Low maintenance	20 pieces	170,000.00	Public Bidding		20										
	Oxy-Acetylene Refill	6 pairs	22,200.00	Public Bidding		6										
	Oil Filter C-306	10 pcs	6,500.00	Public Bidding		10										
	Oil Filter C-509A	5 pcs	4,500.00	Public Bidding		5										
	Oil Filter C-510A	5 pcs	6,000.00	Public Bidding		5										
	Fuel Filter EFC-3-296	10 pcs	4,500.00	Public Bidding		10										
	Hydraulic Oil Filter EM-405	4 pcs	2,800.00	Public Bidding		4										
	Hydraulic Oil Filter 83912256/ 300HRS	4 pcs	4,800.00	Public Bidding		4										
	Acrylic Paint, White	4 gallon	6,800.00	Public Bidding		4										
	Acrylic Paint, Epoxy Primer Red Oxide	4 gallon	5,600.00	Public Bidding		4										
	Body Filler With Hardener	10 gallons	8,000.00	Public Bidding		10										
	Acrylic Thinner for Automotive Paint	10 gallons	4,800.00	Public Bidding		10										
	Sub-Total		1,121,300.00													
	TOTAL BUDGET:		1,536,100.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
VINCENT PAUL C. ASILOM

Submitted by: 
AMIEL R. ARMADA
Unit Head/Project Leader

Date: **09/30/2024**