

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



84-2-222-2021-7-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCLGF-2021 New**
 Purpose: **Improvement of New Library Building: Aluminum Awning Windows**

Total Budget : **380,000.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glass & aluminum supplies																
Sliding Window, (1/4" thickness) 0.85m x 0.87m Glass, (Powder Coated)	6	unit	2,810.00	16,860.00									6			
Sliding Window, (1/4" thickness) 0.85m x 0.99m Glass, (Powder Coated)	6	unit	3,198.00	19,188.00									6			
Sliding Window (1/4" thickness) 0.85m x 1.0m Glass, (Powder Coated)	13	unit	3,230.00	41,990.00									13			
Sliding Window, (1/4" thickness) 0.85m x 1.1m Glass, (Powder Coated)	18	unit	3,553.00	63,954.00									18			
Sliding Window, (1/4" thickness) 0.85m x 1.12m Glass, (Powder Coated)	8	unit	3,618.00	28,944.00									8			
Sliding Window, (1/4" thickness) 0.85m x 1.14m Glass, (Powder Coated)	16	unit	3,682.00	58,912.00									16			
Sliding Window, (1/4" thickness) 0.85m x 1.42m Glass, (Powder Coated)	14	unit	4,587.00	64,218.00									14			
Sliding Window, (1/4" thickness) 0.85m x 1.43m Glass, (Powder Coated)	3	unit	4,619.00	13,857.00									3			
Sliding Window, (1/4" thickness) 0.85m x 1.80m Glass, (Powder Coated)	2	unit	5,814.00	11,628.00									2			
Sliding Window, (1/4" thickness) 0.85m x 1.82m Glass, (Powder Coated)	4	unit	5,879.00	23,516.00									4			
Sliding Window, (1/4" thickness) 0.85m x 1.87m Glass, (Powder Coated)	1	unit	6,040.00	6,040.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sliding Window, (1/4" thickness) 0.85m x 1.99m Glass, (Powder Coated)	1	unit	6,428.00	6,428.00									1			
Sliding Window, (1/4" thickness) 0.85m x 2.74m Glass, (Powder Coated)	2	unit	8,850.00	17,700.00									2			
Sub-Total				373,235.00												
Grand Total				373,235.00												

Prepared by:

VICENTE A. GILOS

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

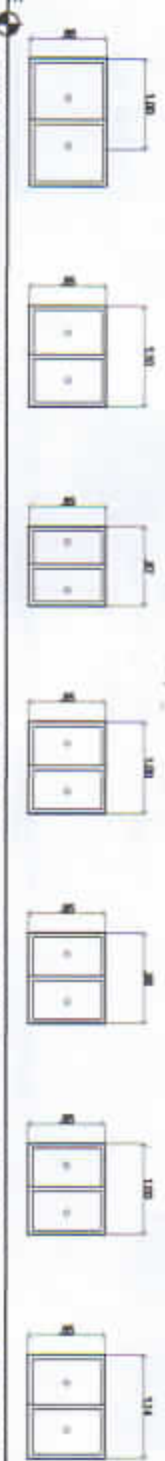
MYRNA S. PANCITO

Head, Budget Office

Date: **08/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



FINELOORLINE

FINE LINE



FIN FLOOR LINE

FINELINE



FIND OUT MORE

THE FINE LINE



SCHEDULE OF WINDOWS

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