

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225145

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: College of Veterinary Medicine
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
for Extension Project

PPMP #: PPMP-2025-092524-0589

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	200 set	16,000.00	NP - Small Value Procurement			100			100						
	Snacks PM	200 packs	16,000.00	NP - Small Value Procurement			100			100						
	Packed Meals for Lunch (200.00)	100 packs	20,000.00	NP - Small Value Procurement			50			50						
	Sub-Total		52,000.00													
	Fuel & Lubricants															
	Diesel Fuel (for VSU Fuel Station)	300 liters	25,200.00	NP - Small Value Procurement			100			100			100			
	Sub-Total		25,200.00													
	Transportation															
	Vehicle/Van Rental	3 day	15,000.00	NP - Small Value Procurement			1			1			1			
	Sub-Total		15,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			92,200.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
LOTIS M. BALALA

Submitted by: 
LOTIS M. BALALA
Unit Head/Project Leader

Date: 09/25/2024