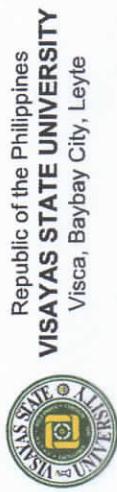


<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



SCAN HERE —

PPMP-2024-0711-209914

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: College of Education
COLLEGE OF EDUCATION CAPITAL OUTLAY (NEP 2024)
 Project Code:
 Purpose:
OFFICE EQUIPMENT

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart TV at least 70 inches	3	piece	90,000.00	270,000.00	3											
Laptop, 14" Core i5 11th Gen	2	unit	55,000.00	110,000.00	2											
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,500.00	7,000.00	2											
Sub-Total				387,000.00												
Grand Total				387,000.00												

Prepared by:
RUBIO B. TIMKANG

Submitted by:
BAYRON S. BARREDO
 Unit Head/Project Leader

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Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies