

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: College of Education
Project Code: COLLEGE OF EDUCATION CAPITAL OUTLAY (NEP 2024)
Purpose: OFFICE EQUIPMENT

Total Budget : 388,000.00
Funding : GF-CO
PPMP #: PPMP-2024-071124-0265

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Smart TV at least 70 inches | 3 | piece | 90,000.00 | 270,000.00 | 3 | | | | | | | | | | | |
| Laptop, 14" Core i5 11th Gen | 2 | unit | 55,000.00 | 110,000.00 | 2 | | | | | | | | | | | |
| External Hard Disk Drive (Portable, 1TB), USB 3.1 | 2 | unit | 3,500.00 | 7,000.00 | 2 | | | | | | | | | | | |
| Sub-Total | | | | 387,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 387,000.00 | | | | | | | | | | | | |

Prepared by:
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Unit Head/Project Leader

Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies