

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



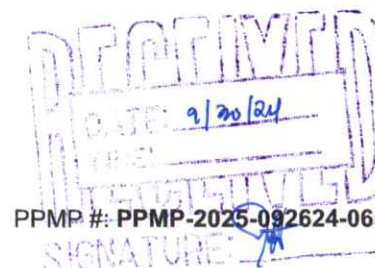
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225429

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025



PPMP #: PPMP-2025-092624-0653

END-USER/UNIT: **Regional Climate Change R & D Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For the operation and management of RCCRDC research and extension programs and activity

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Hardware</b>															
	Nylon Line (Monoline) #300	2 kl	1,200.00	Public Bidding		2										
	<b>Sub-Total</b>		<b>1,200.00</b>													
	<b>IT Supplies and Equipment</b>															
	Wifi Access Point (Existing fleet of VSU Access Points)	1 unit	12,000.00	Public Bidding			1									
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding			1									
	LCD Projector (XGA), 3LCD Technology	1 unit	30,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>56,000.00</b>													
	<b>Office Supplies</b>															
	Folder, Pressboard, US, Green, Long, Doublefold	100 pcs	3,500.00	Public Bidding		100										
	Folder, File, Long, 14pts, White	48 piece	480.00	Public Bidding		48										
	Folder, File, Short, 14pts, White	48 piece	384.00	Public Bidding		48										
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	10 pack of 10's	600.00	Public Bidding		10										
	Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	10 pack of 10's	600.00	Public Bidding		10										
	Vellum Board, Pale Cream, Long, 220 GSM, 10 sheets per pack	10 pack of 10's	700.00	Public Bidding		10										
	Battery, Rechargeable, AA (4pcs) w/ Charger	1 set	3,680.00	Public Bidding		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	2 pack	1,570.00	Public Bidding		2										
	<b>Sub-Total</b>		<b>11,514.00</b>													
	<b>Vehicle Supplies</b>															
	Diesel fuel	50 liters	4,200.00	Shopping - A		30			20							
	Battery, 12Volts, 11 plates, maintenance free	1 pc	6,000.00	Public Bidding		1										
	Tire, front, 80/80x18	1 pc	1,500.00	Public Bidding		1										
	Tire, rear, 90/90x18	1 pc	1,500.00	Public Bidding		1										
	<b>Sub-Total</b>		<b>13,200.00</b>													
	<b>TOTAL BUDGET:</b>		<b>81,914.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**MERLIN R. LEBANTE**  
 Chief DOAC/ADM

Submitted by:

  
**DENNIS P. PEQUE**  
 Unit Head/Project Leader



Date: **09/27/2024**

  
**ALICIA M. FLORES**