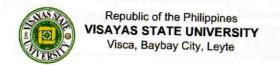
☑ Original Pl	PMP /
Revised (C	changed items, same budget)
Supplemen	ntal





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

GF=LDHRAO Training Funds -1

Purpose:

Fire and Earthquake Drill

Total Budget: 10,400.00

Funding:

GF-MOOE

PPMP #: 146-5-335-2024-2-0-0

General Description  Awards & Tokens	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Oct	Nov	Dec
VSU Pen for tokens	_															
VSU Key chain for Tokens	5	pcs	200.00	1,000.00			5									
VSU Mugs for Tokens	5	pcs	180.00	900.00			5									
VSU Planner Notebook for tokens	5	pcs	200.00	1,000.00			5									
Sub-Total	5	pcs	150.00	750.00			5								-	_
Food & Food Ingredients				3,650.00												
Snacks AM																
Snacks PM	5	set	80.00	400.00			5									-
	5	packs	80.00	400.00			5		7							
Packed Meals for Lunch (200.00)	5	packs	200.00	1,000.00			5			-, -						
Sub-Total				1,800.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	4	L	85.00	340.00												
Sub-Total			50.00	340.00			4		~						-	
Hardware				340.00												
Fire Extinguisher, Refill (5kg or 11lbs)	2	tank	1,500.00	3,000.00												
Sub-Total		LOTIN	1,000.00				2									
Laboratory Supplies				3,000.00							-					
LPG Gas Refill	1	tanks	1,200.00	4 000 00												
Sub-Total		latiks	1,200.00	1,200.00			1									
				1,200.00												

General Description Qu	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total			F E 1 -01	9,990.00				OCH INCOME.	The same			1915				

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

{-- Date: 03/05/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies