

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0305-183370

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **GF=LDHRAO Training Funds -1**
 Purpose: **Fire and Earthquake Drill**

Total Budget : **10,400.00**
 Funding : **GF-MOOE**
 PPMP #: **146-5-335-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
VSU Pen for tokens	5	pcs	200.00	1,000.00			5									
VSU Key chain for Tokens	5	pcs	180.00	900.00			5									
VSU Mugs for Tokens	5	pcs	200.00	1,000.00			5									
VSU Planner Notebook for tokens	5	pcs	150.00	750.00			5									
Sub-Total				3,650.00												
Food & Food Ingredients																
Snacks AM	5	set	80.00	400.00			5									
Snacks PM	5	packs	80.00	400.00			5									
Packed Meals for Lunch (200.00)	5	packs	200.00	1,000.00			5									
Sub-Total				1,800.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	4	L	85.00	340.00			4									
Sub-Total				340.00												
Hardware																
Fire Extinguisher, Refill (5kg or 11lbs)	2	tank	1,500.00	3,000.00			2									
Sub-Total				3,000.00												
Laboratory Supplies																
LPG Gas Refill	1	tanks	1,200.00	1,200.00			1									
Sub-Total				1,200.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				9,990.00												

Prepared by: 

CLARA P. MERCADO

Submitted by: 

ELWIN JAY V. YU

Unit Head/Project Leader

{{-- Date: **03/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies