

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0806-53704

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **USSO/ODS2-2022**
 Purpose: **ODS-USED FOR PROGRAM**

Total Budget : **100,000.00**
 Funding : **STF - Guidance Fee**
 PPMP #: **186-1-1551-2022-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00										1		
Sub-Total				45,000.00												
Office Equipment																
Electric fan	3	pc	2,500.00	7,500.00										3		
Heavy Duty Office Printer, Scanner and Photocopier	1	pcs	25,000.00	25,000.00										1		
Sub-Total				32,500.00												
Office Supplies																
Wireless Microphone	2	set	5,500.00	11,000.00										2		
Sub-Total				11,000.00												
Grand Total				88,500.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office *OST 14 Guidance fee*

Date: **08/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies