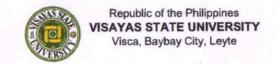
✓ Original PPMP	
Revised (Changed iter	ms, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

USSO/ODS2-2022

Purpose:

ODS-USED FOR PROGRAM

Total Budget: 100,000.00

Funding:

STF- Cruidance Fee

PPMP #:

186-1-1551-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00										1			
Sub-Total				45,000.00													
Office Equipment																_	
Electric fan	3	рс	2,500.00	7,500.00										3			
Heavy Duty Office Printer, Scanner and Photocopier	1	pcs	25,000.00	25,000.00										1			
Sub-Total				32,500.00													
Office Supplies																	
Wireless Microphone	2	set	5,500.00	11,000.00										2			
Sub-Total				11,000.00												-	
Grand Total		-		88,500.00		_											

Prepared by: JUNARD C. GUCELA

Noted by:

Noted By:

Date: 08/06/2022

MANOLO B. LORETO JR. Unit Head/Project Leader

ALICIA M. FLORES

Head, Budget Office Guidance tel

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies