

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0801-134719

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **DBS 2024 (A.III.A)**

Purpose: **Office Supplies., Et.al**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **5-5-2097-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
herbicide/weed control	4	liters	1,000.00	4,000.00	4											
Sub-Total				4,000.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	15	btl	350.00	5,250.00				15								
Sub-Total				5,250.00												
Laboratory Supplies																
Aluminum Foil Jumbo Roll	1	pcs	600.00	600.00	1											
Alcohol, Denatured	1	gallons	600.00	600.00	1											
Blood Lancets g.23 box of 200	1	pc	2,000.00	2,000.00	1											
Chloroform	1	liter	2,500.00	2,500.00	1											
Ethanol Absolute	1	btl	2,500.00	2,500.00	1											
Sub-Total				8,200.00												
Office Supplies																
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00				30								
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5											
Multi-purpose Plastic Utility Tray	5	pcs	50.00	250.00	5											
Disinfectant Cleaner, multi-surface, scented	2	gal	420.00	840.00	2											
Sub-Total				2,365.00												
Grand Total				19,815.00												

Prepared by:

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Noted by:

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Date: 08/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies