

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUIHS Classroom USe**  
 Purpose: **For Classroom Use**

Total Budget : **200,000.00**  
 Funding : **STF**  
 PPMP #: **138-1-1242-2023-8-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Stand Fan, 405 mm diameter, 220 volts	30	unit	2,500.00	75,000.00		30										
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	30	pc	500.00	15,000.00		30										
<b>Sub-Total</b>				<b>90,000.00</b>												
<b>Office Equipment</b>																
Ceiling fan	30	pc	2,500.00	75,000.00		30										
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>165,000.00</b>												

Prepared by:   
**GUADA FE D. AMIHAN**

Noted by:   
**SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** *SMS CITED*  
 Head, Budget Office

Date: **09/08/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies