



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 416,152.84
Funding : GF

[illegible]

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Index Tab, transparent self-adhesive asstd colors, 5sets/box, SPEEDO	1	set	55.40	55.40	1											
Ink, Refill Pentel Pilot Blue	1	bottles	65.00	65.00	1											
Ink, Refill Pentel Pilot Red	1	bottles	65.00	65.00	1											
Ink, Refill Whiteboard Pilot Red	1	bottles	130.00	130.00	1											
Ink, Refill Whiteboard Pilot Blue	1	bottles	130.00	130.00	1											
Ink, Refill Whiteboard Pilot Black	1	bottles	130.00	130.00	1											
Soap, Dish washing Liquid Refill Lemon 200ml	2	pack	36.00	72.00	2											
Magazine Journal Rack	2	pieces	1,150.00	2,300.00		2										
Memo Notebooks, 80 shts Paper One sm	5	pieces	5.40	27.00	2	3										
Multi-purpose Paper, legal size, 8-1/2 x 13, s-24 Paper One	2	reams	179.80	359.60	2											
Pail, Plastic 4 gals cap w/cover	2	pieces	65.00	130.00	2											
Paper, Bond short 8 x 11 S-16, good qlty	3	reams	95.00	285.00	3											
Paper, Bond long 8 x 13 S-16 good qlty	5	reams	110.00	550.00	5											
Paper, Laid 8 x 13 90gsm Conqueror Ivory	1	boxes	1,025.00	1,025.00	1											
Photo Paper B & W double weight matte 10x8	1	boxes	1,133.33	1,133.33	1											
Photo Paper B & W single weight matte 10x8	1	boxes	988.89	988.89		1										
Photo Quality Glossy Film for color inkjet print, 8-1/2x11	2	reams	500.00	1,000.00	1	1										
Photo paper, A4, 135 gms. (10/pad)	1	pack	534.00	534.00	1											
Tape Dispenser HD for 1tape UK	1	pieces	300.00	300.00	1											
Penlights 2 bat cap Good quality	1	pieces	85.00	85.00	1											
Pen, Sign, Pilot G-Tech C-4 red	5	pieces	38.00	190.00	5											
Pen, Ball, Pilot BP-S Fine, blue	50	pieces	15.00	750.00	20	20	10									
Pen, Ball, Pilot BP-S Fine, red	20	pieces	15.00	300.00	10	10										
Pen, Sign, Pilot G-Tech 0.5 blue	5	pieces	35.00	175.00	5											
Magfile double black legal for filing and storage	2	pcs	350.00	700.00	2											
Heavy Duty Office File Document Storage Box	2	boxes	435.00	870.00	2											
Whiteboard, Magnetic, 48" x 30"	1	unit	1,200.00	1,200.00	1											
Whiteboard, Magnetic 5' x 8'	3	pieces	2,925.00	8,775.00	1	1	1									
Sub-Total				37,177.12												
Repairs and Maintenance																
Printing Services	1	unit	4,000.00	4,000.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				4,000.00												
Grand Total				119,820.42												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/31/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies