

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0606-121996

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **IEO2023-A**

Purpose: **BMA Maintenance Renewal for 2023-2024. This is urgently needed for the VSUEE**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-1772-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
BMA Maintenance Renewal (Yearly)	1	subscription	100,000.00	100,000.00						1						
<b>Sub-Total</b>				<b>100,000.00</b>												
<b>Grand Total</b>				<b>100,000.00</b>												

Prepared by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **06/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies