

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



5-1-1500-2021-4-0-1

# PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**  
 Project Code: **STF-TF-FD-2021**  
 Purpose: **Calibration of equipment**

Total Budget : **312,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Calibration Services of Various Laboratory Equipment	1	lot	312,000.00	312,000.00							1					
<b>Sub-Total</b>				<b>312,000.00</b>												
<b>Grand Total</b>				<b>312,000.00</b>												

Prepared by: BREND ME P. VALENZONA

Noted by: ANALYN M. MAZO  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 05/21/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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**MAY 24 2021**

BY: [Signature]