

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0914-63594

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: DFST Laboratory Share

Purpose: for Laboratory use

Total Budget : 108,200.00

Funding : STF

PPMP #: 9-1-859-2022-8-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gasul refill (contents only), 11 kgs	5	cylinder	1,150.00	5,750.00										5		
Sub-Total				5,750.00												
Laboratory Supplies																
Prycegas (Content only), LPG.	5	cylinder	1,250.00	6,250.00										5		
Sub-Total				6,250.00												
Grand Total				12,000.00												

Prepared by:

P. Vistal

PEARL P. VISTAL

Noted by:

Lynette C. Cimafranca

LYNETTE C. CIMAFRANCA
Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES *for pres*
Head, Budget Office

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies