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- ☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143827

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Internet**
Purpose: **For VSUIHS Internet**

Total Budget : **100,000.00**
Funding : **STF**
PPMP #: **138-1-1242-2023-8-0-56**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UTP Cable (305 meters), CAT 6 23 AWG	3	boxes	7,500.00	22,500.00	3											
Network Switch	4	unit	15,000.00	60,000.00	4											
Sub-Total				82,500.00												
Grand Total				82,500.00												

Prepared by: GUADA FE/D. AMIHAN

Noted by: SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 09/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies