



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



2-1-258-2021-4-0-1

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Animal Science**

Project Code: **DAS-2021 Cattle Project Income**

Purpose: **For DAS Farm Equipment Maintenance**

Total Budget : **60,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Albendazole	4	liters	3,000.00	12,000.00						4						
Sub-Total				12,000.00												
Farm Tools and Equipment																
Tire (for Hand Tractor), 2 Ply, 12" x 600"	2	pieces	6,500.00	13,000.00						2						
Sub-Total				13,000.00												
Grand Total				25,000.00												

Prepared by:

POLICARPO C. GUMBA

Noted by:

MICHAEL DOMINIC M. GARRIDO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **05/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies