

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0218-254746

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Office of the Vice President for Administration & Finance**

PPMP #: **PPMP-2025-021225-0963**

CHARGED TO STF

Project Code: **VSU 101st
 Upcoming
 Founding
 Anniversary**

Project, Programs and Activities(PPAs):
 For 101st VSU Founding Anniversary

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Room Accomodation (Good for 3 persons) for 101st Anniversary	2 unit	3,000.00	NP - Small Value Procurement			2									
	Sub-Total		3,000.00													
	Awards & Tokens															
	Lei Necklace for Guests	60 piece	30,000.00	NP - Small Value Procurement			60									
	Statue Trophy, "Search for Truth", Metal Customized	41 pcs	125,050.00	NP - Small Value Procurement			41									
	Token (Tote bag and food products)	100 pcs	65,000.00	NP - Small Value Procurement			100									
	Sub-Total		220,050.00													
	Construction and Electrical Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bulb, LED, 15W	15 pieces	3,000.00	NP - Small Value Procurement			15									
	Faucet, Brass (Ordinary)	10 piece	4,000.00	NP - Small Value Procurement			10									
	GI Pipe 1/2 x 6 m. sch 40	7 length	4,550.00	NP - Small Value Procurement			7									
	GI Pipe 3/4 x 6 m. sch 40	15 length	15,000.00	NP - Small Value Procurement			15									
	Good lumber, 2" x 3" x 10'	10 length	6,000.00	NP - Small Value Procurement			10									
	Latex Paint (White) - 1 liter can	1 cans	450.00	NP - Small Value Procurement			1									
	Latex Paint Tinting Color Blue	1 L	290.00	NP - Small Value Procurement			1									
	Latex Paint Tinting Color Green	1 L	290.00	NP - Small Value Procurement			1									
	Latex Paint Tinting Color Red	1 L	290.00	NP - Small Value Procurement			1									
	Latex Paint Tinting Color Yellow	1 L	290.00	NP - Small Value Procurement			1									
	Pointed Shovel	10 pc	7,000.00	NP - Small Value Procurement			10									
	SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters	1 rolls	4,500.00	NP - Small Value Procurement			1									
	Tinting Color Lamp Black (1/4 Liter)	4 can	520.00	NP - Small Value Procurement			4									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		46,180.00													
	Electronics															
	Sound system rental for 101st Anniversary of VSU	1 lot	60,000.00	NP - Small Value Procurement			1									
	Sub-Total		60,000.00													
	Farm Tools and Equipment															
	portalet	2 pcs	240,000.00	NP - Small Value Procurement			2									
	Sub-Total		240,000.00													
	Food & Food Ingredients															
	HEAVY SNACKS (IHK VARSITY ATHLETES SNACKS)	1100 packs	88,000.00	NP - Small Value Procurement			1100									
	Packed Meals (Lunch) Menu#5	1020 pack	204,000.00	NP - Small Value Procurement			1020									
	Snacks AM (#7)	1200 packs	96,000.00	NP - Small Value Procurement			1200									
	Snacks PM (#1)	1030 packs	82,400.00	NP - Small Value Procurement			1030									
	Sub-Total		470,400.00													
	Fuel & Lubricants															
	Diesel	1020 liters	66,300.00	NP - Small Value Procurement			1020									
	Sub-Total		66,300.00													
	Hardware															
	G.I. Tie Wire #18	5 kl	425.00	NP - Small Value Procurement			5									
	Garden Hose, 5/8"Ø	500 meter	5,000.00	NP - Small Value Procurement			500									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Nails, Concrete, 2-1/2"	1 kl	90.00	NP - Small Value Procurement			1									
	Nails, Concrete, 2"	1 kl	150.00	NP - Small Value Procurement			1									
	Nails, Concrete, 3"	1 kl	130.00	NP - Small Value Procurement			1									
	Paint, Latex Flat, White	1 gallon	900.00	NP - Small Value Procurement			1									
	Paint, Latex, Glossy White	5 gallon	4,500.00	NP - Small Value Procurement			5									
	Pipe Fittings, (G.I.), Tee, 3/4"Ø	10 piece	1,000.00	NP - Small Value Procurement			10									
	Plywood, Ordinary, 3/4"(thickness) x 4' x 8'	10 piece	14,500.00	NP - Small Value Procurement			10									
	Rope,Nylon,, #10 (5mm)	20 meter	400.00	NP - Small Value Procurement			20									
	Sub-Total		27,095.00													
	Lumber															
	Good Lumber, 2" x 2" x 10'	10 pc	4,700.00	NP - Small Value Procurement			10									
	Sub-Total		4,700.00													
	Office Equipment															
	120 Digital Clock with Timer/Countdown/Stopwatch featuring a red LED light	5 pcs	6,000.00	NP - Small Value Procurement			5									
	Ink, Epson 003,Genuine Black 65mL	1 btl	350.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Cyan 65mL	1 btl	350.00	NP - Small Value Procurement			1									
	Ink, EPSON 003,Genuine Magenta 65mL	1 btl	350.00	NP - Small Value Procurement			1									
	Ink, EPSON 003,Genuine Yellow 65mL	1 btl	350.00	NP - Small Value Procurement			1									
	Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	2 pieces	1,300.00	NP - Small Value Procurement			2									
	Sub-Total		8,700.00													
	Office Furniture & Fixture															
	Flower Stand	2 pcs	3,000.00	NP - Small Value Procurement			2									
	Sub-Total		3,000.00													
	Office Supplies															
	Acetate, transparent, guage #3, approx. 50m/roll	1 rolls	900.00	NP - Small Value Procurement			1									
	Cloth, Panda/Catche, for mural painting contest	50 meter	2,250.00	NP - Small Value Procurement			50									
	Cup hooks	10 boxes	2,000.00	NP - Small Value Procurement			10									
	Fiesta Flag Colorful Plastic Banderitas Triangle Flags Decor	5 pack	1,000.00	NP - Small Value Procurement			5									
	Laminating Film, A4	2 pack	900.00	NP - Small Value Procurement			2									
	Masking Tape, 1"	3 rolls	180.00	NP - Small Value Procurement			3									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Art, glossy, assorted colors, 500shts/ream	2 reams	470.00	NP - Small Value Procurement			2									
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	NP - Small Value Procurement			5									
	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5 pack	1,250.00	NP - Small Value Procurement			5									
	Ribbon bouquet	1 pcs	500.00	NP - Small Value Procurement			1									
	Ribbon, Satin Cloth, Green, 2"	2 roll	600.00	NP - Small Value Procurement			2									
	Ribbon, Satin Cloth, Red, 2"	3 roll	900.00	NP - Small Value Procurement			3									
	Ribbon, Satin Cloth, Yellow/Gold, 2"	3 rolls	900.00	NP - Small Value Procurement			3									
	Safety pins	4 boxes	800.00	NP - Small Value Procurement			4									
	Sticker Paper, high gloss A4 size, 50 sheets/pack	7 pack	2,800.00	NP - Small Value Procurement			7									
	Translucent Tracing Paper Copy A4	15 reams	1,500.00	NP - Small Value Procurement			15									
	White candle 6 inch	10 pack of 10's	600.00	NP - Small Value Procurement			10									
	Sub-Total		18,995.00													
	Printing Services															
	Medals, big gold plated with VSU seal & with engraving with 2" diameter and 31" long ribbon, with r	125 pcs	43,750.00	NP - Small Value Procurement			125									

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	Tarpaulin printing (4ft. x 8ft.)	5 piece	4,800.00	NP - Small Value Procurement			5									
	Wall Banner Signage 3 ft. x 4 ft.	5 pcs	900.00	NP - Small Value Procurement			5									
	Sub-Total		49,450.00													
	Sports Supplies															
	Trophy 12"	1 pc	350.00	NP - Small Value Procurement			1									
	Trophy 14"	1 pc	450.00	NP - Small Value Procurement			1									
	Trophy 16"	1 pc	600.00	NP - Small Value Procurement			1									
	Sub-Total		1,400.00													
	Trainings															
	Paper, Special (for Certificates)	2 pack	700.00	NP - Small Value Procurement			2									
	Sub-Total		700.00													
	TOTAL BUDGET:		1,219,970.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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