

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0911-144543

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **VSU-IP-2023-4 (2023)**

Purpose: **Supplies and materials**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

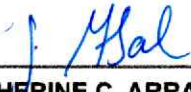
PPMP #: **14-5-697-2023-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
plastic crates	30	pcs	600.00	18,000.00	30											
Sub-Total				18,000.00												
Construction and Electrical Supplies																
Adjustable Eye Shield Protection safety goggles	3	piece	160.00	480.00	3											
Sub-Total				480.00												
Farm Tools and Equipment																
20 kg capacity white sack	30	piece	40.00	1,200.00	30											
Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad	5	piece	400.00	2,000.00	5											
Sub-Total				3,200.00												
Fuel & Lubricants																
Fuel, Gasoline	500	L	74.00	37,000.00	500											
Sub-Total				37,000.00												
Hardware																
Chain Saw	1	unit	8,000.00	8,000.00	1											
Sub-Total				8,000.00												
IT Supplies and Equipment																
External Hard Drive, 1 TB	2	unit	3,000.00	6,000.00	2											
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
DSLR Camera Set	1	unit	33,000.00	33,000.00	1											
Sub-Total				46,000.00												
Laboratory Supplies																
Sodium Hydroxide, AR 500G	5	btls	1,200.00	6,000.00	5											
Sulfuric Acid - 95-98%	5	btl	5,000.00	25,000.00	5											
Polycarbonate Safety Goggles	5	pcs	600.00	3,000.00	5											
Muslin/cheese Cloth (plain)	10	set	450.00	4,500.00	10											
Masking tape, autoclavable, for laboratory use	10	rolls	450.00	4,500.00	10											
Welghing Paper Sheet, Non-Absorbing	10	pack	201.00	2,010.00	10											
Potassium Bromide	5	btl	2,066.00	10,330.00	5											
Filter Paper, 12.5 cm. Ashless #42 or equivalent	5	boxes	2,220.00	11,100.00	5											
Transparent ziplock bags (28 x 40 cm)	10	pack	300.00	3,000.00	10											
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00	2											
d-chloroform 50 mL	2	btl	16,216.20	32,432.40	2											
Sub-Total				102,872.40												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	10	Box of 100's	800.00	8,000.00	10											
Sub-Total				8,000.00												
Office Supplies																
Multi-purpose Plastic Utility Tray	30	pcs	50.00	1,500.00	30											
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30											
Permanent Marker, Blue, Broad tip, 12pcs	3	boxes	700.00	2,100.00	3											
Permanent Marker, Black, Broad tip, 12pcs	3	boxes	700.00	2,100.00	3											
Pen, Permanent Marker, red, broad tip	36	pieces	60.00	2,160.00	36											
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00	5											
Ink, Refill, for Permanent Marker, Blue, 30mL	5	btls	115.00	575.00	5											
Ink, Refill, for Permanent Marker, Red, 30mL	5	btls	115.00	575.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00	10											
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				26,275.00												
Grand Total				249,827.40												

Prepared by: 
CATHERINE C. ARRADAZA

Noted by: 
CATHERINE C. ARRADAZA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **09/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies