

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0619-124052

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **Agricultural Farm Supplies and Laboratories**
 Purpose: **Supplies to the Farm and Laboratory**

Total Budget : **515,000.00**
 Funding : **STF**
 PPMP #: **2-1-220-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Ivermectin	8	btls	1,300.00	10,400.00								4	4			
Vitamin B-Complex	8	btls	1,200.00	9,600.00								4	2	2		
Wound Spray	12	tube	280.00	3,360.00								4	4	4		
Calcium (CBG), 100 mL	12	btls	300.00	3,600.00								4	4	4		
Vitamin ADE	8	btls	600.00	4,800.00								4	4			
Albendazole	3	liters	3,000.00	9,000.00								1	1	1		
Rice Bran D1, 50 Kg. per bag	5	bags	700.00	3,500.00								2	2	1		
Hog Grower Pellets	10	bags	1,800.00	18,000.00								4	4	2		
Chicken Layer Mash	20	bags	1,800.00	36,000.00								5	5	5	5	
Pullet Developer Pellet (PDP)	5	bags	1,400.00	7,000.00								2	3			
Chick Starter, 50 kg per bag	5	bags	2,000.00	10,000.00								2	3			
Hog Gestating Pellet	10	bags	1,800.00	18,000.00								4	4	2		
Hog Starter	10	bags	1,900.00	19,000.00								3	3	3	1	
Cattle Concentrate (feeds)	5	bags	1,410.00	7,050.00								4	1			
Pullets ready to Lay	100	pieces	380.00	38,000.00								20	20	30	30	
Sub-Total				197,310.00												
Laboratory Equipment																
Kjelcat Tablets	1	piece	36,575.00	36,575.00								1				
Quartz Crucible	2	piece	13,076.92	26,153.84								2				
Essential Line Analytical Balance	1	piece	173,920.68	173,920.68								1				
Sub-Total				236,649.52												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Petroleum Ether, AR	10	gallon	3,500.00	35,000.00								4	4	2		
LPG Gas Refill	4	tanks	1,000.00	4,000.00								2	2			
Oxygen Refill	2	tank	1,200.00	2,400.00								1	1			
Sub-Total				41,400.00												
Office Supplies																
Disinfectant spray, 400gms, lavender moist	5	tubes	500.00	2,500.00								2	3			
Pen, Ball, blue	20	pieces	10.00	200.00							10	10				
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00							2	3				
Folder, File, Long, 14pts, White	50	piece	10.00	500.00							10	10	10	10	10	
Sub-Total				3,575.00												
Grand Total				478,934.52												

Prepared by: _____

MANUEL D. GACUTAN JR.

Noted by: _____

MANUEL D. GACUTAN JR.
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **06/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies