

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0802-135004

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM-Advanced Education 2023

Purpose: For office use

Total Budget : 40,000.00

Funding : GF-MOOE

PPMP #: 198-5-2049-2023-6-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	2	pc	550.00	1,100.00										1	1	
Smart Prepaid Cell Card, 300Php	1	pc	330.00	330.00										1		
Sub-Total				1,430.00												
IT Supplies and Equipment																
FujiXerox DocuCentre S2110 TONER	3	piece	2,500.00	7,500.00									1	1	1	
HDMI to HDMI cable, 20 meters	1	pcs	1,500.00	1,500.00									1			
HDMI to HDMI, Shielded	1	unit	600.00	600.00										1		
Headset, Over Ear, wired	2	sets	750.00	1,500.00									1	1		
Web Camera for Laptop and Desktop	1	pcs	720.00	720.00										1		
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00										1		
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00										1		
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00										1		
Sub-Total				34,920.00												
Office Supplies																
Data Filer, Big size, Legal	5	pieces	500.00	2,500.00									1	1	1	2
Keyboard Cleaning Brush	1	pc	80.00	80.00										1		
4 Layer File Tray (Office Organizer)	1	unit	300.00	300.00										1		
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00										1		
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00										1	1	
Pen, Sign, .5mm, Gel-type, Blue	4	piece	35.00	140.00									1	1	1	1
Sub-Total				3,648.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				39,998.00												

Prepared by: 
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Noted by: 
HANNAH MAE E. QUIMBO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *MD*
Head, Budget Office

Date: 08/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies