



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
Project Code: **IGP 6.3 Coco Non Food**  
Purpose: **For IGP Activities**

Total Budget : **100,000.00**  
Funding : **IGP**  
PPMP #: **23-3-1233-2024-1-0-1**

| General Description                               | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                   |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>       |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Steel Bar, Deformed(Corrugated),9mm x 6m          | 30       | length | 200.00    | 6,000.00         |                                                  |     |     | 30  |     |     |     |     |     |     |     |     |
| Concrete Hollow Blocks (CHB), 4"                  | 400      | pieces | 25.00     | 10,000.00        |                                                  |     |     | 400 |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                  |          |        |           | <b>16,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                                   |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Plywood, Marine, 1/4"(thickness) x 4' x 8'        | 15       | pieces | 580.00    | 8,700.00         |                                                  |     |     | 15  |     |     |     |     |     |     |     |     |
| Sheets, (G.I.) Corrugated, Gauge 28 (0.551mm) 12' | 51       | sheet  | 990.00    | 50,490.00        |                                                  |     |     | 51  |     |     |     |     |     |     |     |     |
| G.I. Tie Wire #16                                 | 2        | kl     | 90.00     | 180.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Paint, Latex Flat, White                          | 4        | gallon | 900.00    | 3,600.00         |                                                  |     |     | 4   |     |     |     |     |     |     |     |     |
| Paint, Metal Primer, Red Oxide                    | 4        | gallon | 900.00    | 3,600.00         |                                                  |     |     | 4   |     |     |     |     |     |     |     |     |
| Cement, Portland                                  | 40       | bag    | 330.00    | 13,200.00        |                                                  |     |     | 40  |     |     |     |     |     |     |     |     |
| Nails, Common Wire, 4"                            | 5        | kl     | 90.00     | 450.00           |                                                  |     |     | 5   |     |     |     |     |     |     |     |     |
| Nails, Common Wire, 1"                            | 5        | kl     | 90.00     | 450.00           |                                                  |     |     | 5   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                  |          |        |           | <b>80,670.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                |          |        |           | <b>96,670.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

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Date: 03/07/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.