



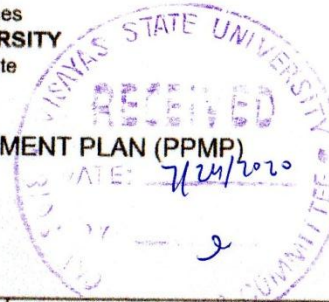
13-2-119-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Department of Economics

Project Code: DOE-2021 - A-III-B-1

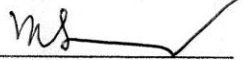
Total Budget : 52,118.64

Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Nylon #300	1	kilo	180.00	180.00	1											
Sub-Total				180.00												
Laboratory Supplies																
Commercial bleach, 3785ml/gallon	6	gallon	150.00	900.00	4						2					
Sub-Total				900.00												
Office Supplies and Materials																
Alcohol, Rubbing, 70% ethyl	6	bottles	37.85	227.10	4			2								
Correction Pen, UNI	2	pieces	75.00	150.00	2											
Folder, Morocco light blue long w/plastic binder	200	pieces	6.80	1,360.00	100			100								
Ink, Refill Whiteboard Pilot Black	10	bottles	130.00	1,300.00	5			5								
Ink, Refill Whiteboard Pilot Green	10	bottles	130.00	1,300.00							5			5		
Ink, Refill Whiteboard Pilot Red	10	bottles	130.00	1,300.00				5			5					
Pencil, Mongol #1	20	pieces	4.50	90.00			20									
Folder, File long 14pts laserwhite	150	piece	15.00	2,250.00		100					50					
Insect spray, 300ml. Baygon	2	cans	219.36	438.72				2								
Pen, Ball, My Gel, .5mm, Blue	40	piece	15.00	600.00	20						20					
Pen, Ball, My Gel, .5mm, Red	40	piece	15.00	600.00	20						20					
Pen, Ball, My Gel, .5mm, Black	30	pieces	18.00	540.00	15						15					
Soap, Hand, liquid, 250 ml	6	bottles	90.00	540.00	6											
Soap, Detergent Powder, Tide/Surf, 80g	10	pieces	10.00	100.00	5						5					
Tape, Mounting/Double Stick, Scotch 3M, 2"	2	roll	100.00	200.00	2											
Paper, Copier for laser printer A-4 size 80 gsm	100	ream	173.00	17,300.00	80			20								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable size AA, (2 pcs/packet)	2	pack	150.00	300.00	2											
Bathroom Deodorizer Lemon/Orange scent Albatros	4	pieces	32.95	131.80				4								
Ink, Refill, Epson, 70ml, color black, T6641	15	bottle	300.00	4,500.00	10						5					
Bathroom Disinfectant, assorted scents, 450ml	5	btls	100.00	500.00			3				2					
Dishwashing Liquid, 250ml	5	btls	100.00	500.00	3						2					
Mop Handle, wooden screw type heavy duty	4	pieces	60.00	240.00				4								
Paper Clips, nickel plated, 31 mm	15	boxes	6.00	90.00	5			10								
Soft Broom, ordinary	6	pieces	12.50	75.00	3						3					
Photo paper, A4, non glossy (20pcs/pack)	1	pack	100.00	100.00										1		
Folder, Pressboard, long, color: green	100	pieces	15.00	1,500.00				50			50					
Sub-Total				36,232.62												
Grand Total				37,312.62												

Prepared by: 
CARLITO O. SUGANOB

Noted by: 
MA. SALOME B. BULAYOG
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office *8/2/22*

Date: **07/21/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

