



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

- Total Budget : 60,805.08  
Funding : GF- MOOE

[illegible]



[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				60,805.00												

Prepared by: \_\_\_\_\_

**CECILIO M. BENITEZ**

Noted by: \_\_\_\_\_

**ELIZA D. ESPINOSA**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/18/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



