

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **Gender Resource Center**
 Project Code: **GRC STO**
 Purpose: **For office use and other GAD related events**

Total Budget : **170,000.00**
 Funding : **GF-MOOE**
 PMP #: **177-5-1029-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Food & Food Ingredients															
Meals for internals Visa NMNC 2023 Culmination	400	pc	150.00	60,000.00			400								
Sub-Total				60,000.00											
Grand Total				60,000.00											

Prepared by: *[Signature]*
LETTY JEAN C. LOR

Noted by: *[Signature]*
MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By: *[Signature]*
for ALICIA M. FLORES
 Head, Budget Office

Date: **03/22/22**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies