



23-5-657-2021-9-0-13



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC.1420.21**
 Purpose: **For Research use.**

Total Budget : **15,000.00**
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00			3									
Sub-Total				4,200.00												
Farm Tools and Equipment																
Long Bolo/Liko/Haras with wood handle, curve end and no case	2	pcs	400.00	800.00			2									
Sub-Total				800.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	4	bag	1,400.00	5,600.00			4									
Fungicide, captan, 1kg	1	kl	800.00	800.00			1									
Goat manure, dried, 50 kg-bag	20	bag	150.00	3,000.00		20										
Sub-Total				9,400.00												
Hardwares																
Raincoat, Poncho Type, Medium, Brown	4	piece	144.00	576.00			4									
Sub-Total				576.00												
Grand Total				14,976.00												

Prepared by: EDRALIN M. MALASAGA

Noted by: MARIO E. BALIAD
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **10/08/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

PROJECT PROCUREMENT AND BUDGET PLAN (PPMP)

Project Name: General Office Supplies

Project Code: 10-10-10

Project Manager: EDRANIL M. BALASAG

Total Budget: 10,000.00

Funding Source: General Fund

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule Allocation of Activities On year											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Furniture, Computer (14-14-14) 50 up, heavy	3	box	1,400.00	4,200.00			3									
Sub-Total				4,200.00												
Small Office Chair with wheels, heavy metal	2	pc	400.00	800.00			2									
Sub-Total				800.00												
Office Chair, heavy metal	4	pc	1,400.00	5,600.00			4									
Sub-Total				5,600.00												
Office Chair, heavy metal	20	pc	150.00	3,000.00		20										
Sub-Total				3,000.00												
Office Chair, heavy metal	4	pc	140.00	560.00			4									
Sub-Total				560.00												
Grand Total				14,160.00												

Prepared by: EDRANIL M. BALASAG

Checked by: EDRANIL M. BALASAG

Funding Available: 10,000.00

EDRANIL M. BALASAG

EDRANIL M. BALASAG
Unit Budget Officer

EDRANIL M. BALASAG
Unit Budget Officer