

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2026**

END- **Planning and Infrastructure Project Development and**  
 USER/UNIT: **Monitoring Office**

**CHARGED TO STF**

Project, Programs and Activities(PPAs):

For Office Use

Use for Travel expense

Use for Construction site Inspection

PPMP #: **PPMP-2026-121224-0083**  
 Project Code: **PIPDMO-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	A3 Wi-Fi Duplex All-in-One Ink Tank Printer with Ink (20btl's-Black, 7btl's- Yellow, 7btl's-Cyan, 7btl's	1 unit	84,562.00	Public Bidding				1								
	A4 WIFI All-in-One Ink Tank CIS Printer with ADF (3in1)	2 unit	34,000.00	Public Bidding					2							
	<b>Sub-Total</b>		<b>118,562.00</b>													
	<b>Office Equipment</b>															
	Desktop Computer (AMD Ryzen 5 5600G, 16GB RAM, GTX 1660 Ti)	2 unit	109,000.00	Public Bidding					2							
	Epson 001 ink, Black, 127ml, Genuine	15 btl's	9,000.00	Public Bidding					15							
	Epson 001 ink, Cyan, Genuine	15 btl's	5,250.00	Public Bidding					15							
	Epson 001 ink, Magenta, Genuine	15 btl's	5,250.00	Public Bidding					15							
	Epson 001 ink, Yellow, Genuine	15 btl's	5,250.00	Public Bidding					15							
	Ink, Epson 003,Genuine Black 65mL	5 btl	1,750.00	Public Bidding					5							
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	Public Bidding					5							
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	Public Bidding				5								
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	Public Bidding				5								
	Smart TVs, 50"	1 sets	25,000.00	Public Bidding				1								



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UPS (6 socket)	3 unit	15,000.00	Public Bidding				3								
	<b>Sub-Total</b>		<b>180,750.00</b>													
	<b>Office Equipment and Appliances</b>															
	Vacuum Cleaner	1 unit	12,500.00	Public Bidding					1							
	<b>Sub-Total</b>		<b>12,500.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Computer Table, tower type	1 unit	3,000.00	Public Bidding				1								
	Office Steel Rack Shelves, 5 Layers	2 unit	20,000.00	Public Bidding				2								
	Senior Executive High back chair	7 pc	45,500.00	Public Bidding				7								
	Window Blinds, 160x180 cm, Polyester + Aluminum, dark grey	3 piece	12,390.00	Public Bidding				3								
	<b>Sub-Total</b>		<b>80,890.00</b>													
	<b>Office Supplies</b>															
	Battery, Rechargeable, AA (4pcs) w/ Charger	1 set	3,680.00	Public Bidding				1								
	Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	10 pack	7,850.00	Public Bidding					10							
	Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	10 pack	7,850.00	Public Bidding					10							
	Bundy Clock	1 unit	10,500.00	Public Bidding					1							
	Bundy Clock Time Card	5 pack of 100's	1,250.00	Public Bidding					5							
	Paper, Bond, A3, S-24, 80 gsm	10 reams	5,800.00	Public Bidding					10							
	Paper, Bond, A4, S-24, 80 gsm	50 reams	14,450.00	Public Bidding					50							
	Wall Clock	1 pc	800.00	Public Bidding					1							
	<b>Sub-Total</b>		<b>52,180.00</b>													
	<b>Transportation</b>															
	Airfare tickets (MNL-TAC vv)	20 person	120,000.00	Public Bidding				20								
	<b>Sub-Total</b>		<b>120,000.00</b>													
	<b>Transportation (Plane &amp; Boat Tickets)</b>															
	Boat Ticket (Local)	10 pc	15,000.00	Public Bidding				10								
	<b>Sub-Total</b>		<b>15,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>579,882.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
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Submitted by:

  
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Date: 02/06/2025