

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



107-5-834-2022-8-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC16.RE.01.1718**

Purpose: **Continuous implementation of the Ram Pump Development Project**

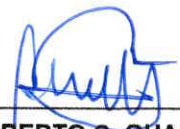
Total Budget : **130,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint Brush, 2"	12	pcs	80.00	960.00			12									
Paint, Red Oxide Primer	6	gallons	800.00	4,800.00			6									
SDR 11, Black HDPE Pipe 25.4mm (1 in. Ø) x 100 meters	3	rolls	3,500.00	10,500.00			3									
Teflon Tape, 1" x 10m	12	roll	100.00	1,200.00			12									
PE Tube for NFT, (Silicone Microtube) 1/4" x 10'	5	length	200.00	1,000.00			5									
Pipe Fittings, (PVC) Coupling, 1"Ø	36	pc	50.00	1,800.00			36									
Pipe Fittings, (PVC) Coupling, 3/4"Ø	36	pc	45.00	1,620.00			36									
Pipe Fittings, (PE) Elbow Reducer, 3/4"Ø x 1/2"Ø	36	pc	80.00	2,880.00			36									
Pipe Fittings, (PE) Tee Reducer, 3/4"Ø x 1/2"Ø	36	pc	80.00	2,880.00			36									
Pipe Fittings, (PE) Elbow, 1/2"Ø	24	pc	50.00	1,200.00			24									
SDR 11, Black HDPE Pipe (1/2 in. Ø) x 100 meters	2	spool	1,500.00	3,000.00			2									
SDR 11, Black HDPE Pipe (3/4 in. Ø) x 100 meters	2	spool	3,000.00	6,000.00			2									
Pipe, (PVC) Blue, 1" diameter	12	length	280.00	3,360.00			12									
Pipe Fittings, (PVC) Tee, 1"Ø	36	pc	50.00	1,800.00			36									
Pipe Fittings, (PVC) Socket Reducer, 1"Ø x 3/4"Ø	36	pc	20.00	720.00			36									
Pipe Fittings, (PVC) Ball Valve P, 1"Ø	12	pc	500.00	6,000.00			12									
Drum, Barrel Drum, Blue 200-220L capacity	10	drum	2,100.00	21,000.00			10									
Pipe Fittings, (PE) Tee, 1/2"Ø	36	pc	20.00	720.00			36									
Pipe Fittings, (PVC) Elbow, 1"Ø x 90 deg	24	pc	50.00	1,200.00			24									
Pipe Fittings, (PVC) Union, 1"Ø	36	pc	65.00	2,340.00			36									
Multi-Purpose Penetrating Oil, 382mL	6	btL	265.00	1,590.00			6									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				76,570.00												
Farm Tools and Equipment																
16mm OP0116 Offtake for PE Pipe 16mm	36	piece	7.00	252.00			36									
Sub-Total				252.00												
Hardwares																
Steel Plate (G.I.), Gauge 18 (1.0mm) 4' x 8'	6	sheet	950.00	5,700.00			6									
Steel Bar, Deformed(Corrugated), 16mm x 6m	12	length	550.00	6,600.00			12									
Steel Bar, Deformed(Corrugated), 10mm x 6m	6	length	220.00	1,320.00			6									
Steel Bar, Deformed(Corrugated), 12mm x 6m	6	length	330.00	1,980.00			6									
Grinding Stone 4"	24	pc	300.00	7,200.00			24									
Cutting Disc for Steel/Stainless, 4"	36	piece	100.00	3,600.00			36									
Paint Thinner, Lacquer	6	gallon	460.00	2,760.00			6									
Paint, Flatwall Enamel, White	6	gallon	600.00	3,600.00			6									
Paint, QDE, Black	6	quarts	220.00	1,320.00			6									
Paint, QDE, Green	6	quarts	78.65	471.90			6									
Paint, TTC, Cobalt Blue, Latex	12	L	25.30	303.60			12									
Paint, TTC, Thalo Green, Latex	6	L	75.00	450.00			6									
Paint, TTC, Thalo Blue, Latex	6	L	75.00	450.00			6									
Paint Brush, Roller with tray, 1-1/4" x 4"	6	piece	100.00	600.00			6									
Pipe, (PVC) Blue, 3/4" x 20'	6	length	125.00	750.00			6									
Pipe, (PVC) Blue, 1/2" x 20'	6	length	85.00	510.00			6									
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	36	piece	58.00	2,088.00			36									
Pipe Fittings, (PVC) Union, 3/4"Ø	36	piece	146.00	5,256.00			36									
Pipe Fittings, (PVC) Tee, 1/2"Ø	24	piece	50.00	1,200.00			24									
Pipe Fittings, (PVC) Tee, 3/4"Ø	24	piece	70.00	1,680.00			24									
Pipe Fittings, (PVC) Union, 1/2"Ø	24	piece	120.00	2,880.00			24									
Pipe Fittings, (PVC) Coupling, 1/2"Ø	36	piece	10.00	360.00			36									
Cement, (PVC) Solvent, 400cc/can	8	cans	250.00	2,000.00			8									
Sub-Total				53,079.50												
Grand Total				129,901.50												

Prepared by: 
SUSANA B. MINOZA

Noted by: 
ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available: 
*for: 9/20
o/c* **ALICIA M. FLORES**
Head, Budget Office *mo*

Date: 09/14/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies