

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **DVBS AIIIb1**
 Purpose: **Office Use**

Total Budget : **61,000.00**
 Funding : **GF-MOOE**
 PPMP #: **32-5-607-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, YELLOW	12	btls	400.00	4,800.00			12									
Epson 003 Ink Bottle for Epson L3150, MAGENTA	12	btls	400.00	4,800.00			12									
Epson 003 Ink Bottle for Epson L3150, CYAN	12	btls	400.00	4,800.00			12									
Epson 003 Ink Bottle for Epson L3150, Black	16	btls	400.00	6,400.00			16									
Sub-Total				20,800.00												
Office Supplies																
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00			50									
Tissue, Bathroom, 2 Ply, 12rolls/pack	24	pack	204.00	4,896.00			24									
Alcohol, Ethyl, 70% solution, 500mL	24	btls	125.00	3,000.00			24									
Soap, Dishwashing Liquid Refill, 375ml	12	packs	200.00	2,400.00			12									
Soap, Toilet, regular size	12	pieces	35.00	420.00			12									
Toilet Bowl and Urinal Cleaner, at least 500mL	12	btls	125.00	1,500.00			12									
Toilet Bowl Cleaner, at least 500ml	6	btl	180.00	1,080.00			6									
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	115.00	690.00			6									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	125.00	750.00			6									
Folder, File, Long, 14pts, White	75	piece	10.00	750.00			75									
Folder, File, Short, 14pts, White	75	piece	8.00	600.00			75									
Folder, Pressboard, US, Blue, Long	50	pieces	30.00	1,500.00			50									
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00			50									

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Pressboard, US, Yellow, Long	50	pieces	30.00	1,500.00			50									
Folder, Pressboard, A4, US Green, Double Fold	30	pcs	40.00	1,200.00			30									
Folder, Ordinary, A4	50	pcs	7.00	350.00			50									
Sub-Total				38,536.00												
Grand Total				59,336.00												

Prepared by: _____

JOEL M. ISRAEL

Noted by: _____

AGNES M. TAVEROS

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office 301-2024

Date: **08/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies