

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0519-118589

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **WEBTEAM-2023**  
 Purpose: **For Google Workspace for Education,**

Total Budget : **3,200,000.00**  
 Funding : **STF**  
 PPMP #: **131-1-1544-2023-4-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Google Workspace for Education Plus	1	lot	3,200,000.00	3,200,000.00					1							
<b>Sub-Total</b>				<b>3,200,000.00</b>												
<b>Grand Total</b>				<b>3,200,000.00</b>												

Prepared by:   
**WINDY D. TUYAN**

Noted by:   
**JED ASAPH D. CORTES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/19/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies