



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 53,640.00

Funding : GF - CO

Purpose: For research in the year 2021

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Brother LC-539XL, Cyan	5	pc	470.00	2,350.00	5											
Ink, Brother LC-539XL, Magenta	5	pc	470.00	2,350.00	5											
Ink, Brother LC-539XL, Yellow	5	pc	470.00	2,350.00	5											
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00	2											
External Hard Disk Drive (Portable, 1TB), USB 3.0	2	unit	3,800.00	7,600.00	2											
Ink, Refill, UNIKIT for CIS black,yellow,cyan,magenta	2	set	790.00	1,580.00	1						1					
Sub-Total				20,180.00												
Office Supplies																
Record Book, Big, 300 pages	5	pcs	80.00	400.00	3						2					
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5						5					
Notebook, spiral, 80 leaves	10	pieces	26.00	260.00	5						5					
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00	5											
Ink, Refill, for Permanent Marker, Blue, 30mL	5	btls	115.00	575.00	5											
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	5						5					
Stapler, HD No.35	1	pc	350.00	350.00	1											
Staple Wire, #35	10	boxes	30.00	300.00	10											
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	5											
Sub-Total				9,005.00												
Grand Total				47,044.00												

Prepared by:

LUZ O. MORENO

Noted by:

LUZ O. MORENO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/16/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies