

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: PPO Construction
 Purpose: Building Maintenance use, PPO

Total Budget: 31,800.00
 Funding: GF-MOOE
 PPMP #: 176-5-89-2022-1-0-28

SCAN HERE

PPMP-2022-0221-15271

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Drill Bit Set for metal	2	sets	2,000.00	4,000.00			2									
Electric Hand Drill	2	unit	10,000.00	20,000.00			2									
Sub-Total				24,000.00												
Hardware																
Cut off Blade, 14" x 1/8" x 1", good quality	5	piece	360.00	1,800.00				5								
Sub-Total				1,800.00												
Grand Total				25,800.00												

Prepared by: Mario C. Bantugan

Noted by: Mario L. Valenzona
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 04/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies