



DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2021 - 2022

Program Title :
Project Title : Adapting to the New Normal in Education: A Curriculum Modification Design Using Blended Learning Model
Implementing Agency : Visayas State University
Total Duration : 6 months
Current Duration :
Cooperating Agency : N/A
Program Leader :
Project Leader : Ma. Rachel Kim L. Aure
Monitoring Agency : NRCP

	NRCP NSTEP	Counterpart Funding	
		Implementing Agency	Cooperating Agency
I. Personal Services	P	P	P
<u>Direct Cost</u>			
<u>Salaries</u>			
Science Aide @Php 17,992/mo. X 6mos.	107,952.00		
<u>Honoraria</u>			
Project Leader @Php 8,800/mo x 6mos.	52,800.00		
2 Project Staff Level 1 @Php 4,800/mo x 6mos.	57,600.00		
Sub-total for PS	P 218,352.00	P -	P -
II. Maintenance and Other Operating Expenses			
<u>Direct Cost</u>			
Traveling Expenses (Local)	30,000.00		
Communication Expenses	16,416.37		
Representation Expenses (e.g. food for meetings, etc.)	10,000.00		
Professional Services	20,000.00		
Printing and Publication Expenses		50,000.00	
Supplies and Materials Expenses	30,000.00	50,000.00	
Sub-Total for Direct Cost	106,416.37	100,000.00	
<u>Indirect Cost (7.5% of total PS and total MOOE)</u>			
Supplies and Materials Expenses	10,000.00		
Communication Expenses	4,357.63		
Printing and Publication Expenses	10,000.00		
Sub-Total for Indirect Cost	24,357.63	-	
Sub-Total for MOOE	P 130,774.00	P 100,000.00	P
III. Equipment Outlay			
Computer Desktop	P 50,000.00	P	P
Sub-Total for EO	P 50,000.00	P -	P -
GRAND TOTAL	P 399,126.00	P 100,000.00	P

Certified Correct by:


DANILO A. SALILLAS
Accountant III, NRCP

Approved by:


MARIETA BAÑEZ SUMAGAYSAY, Ph.D.
Executive Director, NRCP