

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136767

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Arts Language and Literature**

Project Code: **DALL CR**

Purpose: **DALL CURRICULUM REVIEW**

Total Budget : **6,120.00**

Funding : **STF**

PPMP #: **249-1-683-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	17	set	80.00	1,360.00								17				
Snacks PM	17	packs	80.00	1,360.00								17				
<b>Sub-Total</b>				<b>2,720.00</b>												
<b>Trainings</b>																
Training/Workshop	17	pieces	200.00	3,400.00								17				
<b>Sub-Total</b>				<b>3,400.00</b>												
<b>Grand Total</b>				<b>6,120.00</b>												

Prepared by:

**MARIA VANESSA E. GABUNADA**

Noted by:

**MARIA VANESSA E. GABUNADA**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies