

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0107-244655

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: **College of Veterinary Medicine**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Sustain compliance with accrediting bodies and hospital operations

1. Provision of hospital supplies, materials, and equipment

PPMP #: **PPMP-2026-010725-0159**

Project Code: **VTH-2026**


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Microtainer (0.5ml Edta) Collection tube for Complete Blood Count (CBC)	5 packs	5,500.00	NP - Small Value Procurement			5									
	Pet Crate Dog Cage	10 set	80,000.00	NP - Small Value Procurement			10									
	Vacutainer EDTA Tubes	5 tubes	8,250.00	NP - Small Value Procurement			5									
	Sub-Total		93,750.00													
	Medical & Dental Supplies & Equipment															
	5% Dextrose In Lactated Ringer's Solution (D5LR) 1L	10 Box of 12's	14,600.00	NP - Small Value Procurement			10									
	Chromic 3-0, round bodied 26mm, 1/2c, 75cm	10 Box of 12's	3,700.00	NP - Small Value Procurement			10									
	Digital Thermometer	20 pieces	2,200.00	NP - Small Value Procurement			20									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Disposable syringe with needle, 10cc G-23	5 Box of 100's	4,250.00	NP - Small Value Procurement			5									
	Disposable syringewith needle, 3cc G-23	10 Box of 100's	6,500.00	NP - Small Value Procurement			10									
	examination gloves, non sterile, latex, powder free large	10 Box of 100's	8,000.00	NP - Small Value Procurement			10									
	examination gloves, non sterile, latex, powder free medium	13 Box of 100's	10,400.00	NP - Small Value Procurement			13									
	Gauze Pad 4x8x8 Ply (sterile)	20 box of 10 packs	12,000.00	NP - Small Value Procurement			20									
	gloves surgical, sterile, powder free 7.0	30 box of 50 pairs	27,000.00	NP - Small Value Procurement			30									
	Instrument tray with cover (enamel),8x12x2.5"	5 pieces	7,000.00	NP - Small Value Procurement			5									
	Povidone Iodine wound solution 7.5%/ gal	10 gallon	7,250.00	NP - Small Value Procurement			10									
	Sub-Total		102,900.00													
	Office Equipment															
	Desktop Computer (i3, 11th Gen) (Assembled)	1 set	40,000.00	NP - Small Value Procurement			1									
	Sub-Total		40,000.00													
	Office Furniture & Fixture															
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2 pc	24,000.00	NP - Small Value Procurement			2									
	Sub-Total		24,000.00													
	Office Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Alcohol, Ethyl, 70% solution, 500mL	20 btls	2,500.00	NP - Small Value Procurement			20									
	Disinfectant Cleaner, multi-surface, scented	10 gal	4,200.00	NP - Small Value Procurement			10									
	Sub-Total		6,700.00													
TOTAL BUDGET:			267,350.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
HARVIE P. PORTUGALIZA

Submitted by: 
HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: 01/07/2025