☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

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DATE: SEP 27 2024
BY:

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0926-225215

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **NSTP Office**
CHARGED TO **STF**
Project, Programs and Activities(PPAs):
this supplies and equipment is needed for the ROTC Office.

PPMP #: **PPMP-2025-092524-0463**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accomodation	13 unit	15,600.00	NP - Small Value Procurement					13							
	Sub-Total		**15,600.00**													
	Electronics															
	Studio Monitors, 2-way active (Pair Left and Right Speaker)	1 set	17,500.00	Public Bidding	1											
	Sub-Total		**17,500.00**													
	Food & Food Ingredients															
	Meals (Breakfast) Buffet Style	20 packs	4,000.00	NP - Small Value Procurement					20							
	Lunch (Buffet Style) Menu#1	80 person	16,000.00	NP - Small Value Procurement					80							
	Meals (Dinner) Buffet Style	20 person	4,000.00	NP - Small Value Procurement					20							
	Snacks AM	30 set	2,400.00	NP - Small Value Procurement					30							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks PM	30 packs	2,400.00	NP - Small Value Procurement					30							
	Sub-Total		**28,800.00**													
	Fuel & Lubricants															
	Diesel Fuel	100 L	7,000.00	Public Bidding	100											
	Sub-Total		**7,000.00**													
	IT Supplies and Equipment															
	Computer Printer	1 unit	15,000.00	Public Bidding	1											
	Sub-Total		**15,000.00**													
	Office Equipment															
	Audio Amplifier Two Channels	1 unit	15,000.00	Public Bidding	1											
	Sub-Total		**15,000.00**													
	Office Supplies															
	Wireless Microphone	1 set	5,500.00	Public Bidding	1											
	Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	100 packs	4,500.00	NP - Agency to Agency	100											
	Tape, Double Sided, 1" x 10m	10 rolls	450.00	NP - Agency to Agency	10											
	Scotch Tape 1 inch x 100 meters	3 rolls	120.00	NP - Agency to Agency	3											
	Masking Tape, Brown, 2"	7 rolls	490.00	NP - Agency to Agency	7											
	Paper, Bond, A4, S-24, 80 gsm	30 reams	8,670.00	NP - Agency to Agency	30											
	Wooden Rifle for ROTC Training	20 pc	20,000.00	NP - Small Value Procurement	20											
	Sub-Total		**39,730.00**													
	Trainings															
	Token	4 bag	4,000.00	NP - Direct Retail Purchase (Section 53.14)				4								
	Sub-Total		**4,000.00**													
	Transportation															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Travel Local (Transportation)	10 person	200,000.00	NP - Direct RetailPurchase (Section 53.14)					10							
	Sub-Total		**200,000.00**													
TOTAL BUDGET:			**342,630.00**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ______________________
MARLON V. DAMPIOS

Submitted by: ______________________
DARIO P. LINA
Unit Head/Project Leader

RECEIVED
30 SEP 2024
ALICIA M. FLORES

Date: **09/27/2024**