

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0116-87477

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Old Library Expansion**

Purpose: **Excavation of Desired Floor Elevation from Second Floor to Ground Floor, Old Library**

Total Budget : **380,000.00**

Funding : **GE MOOE/STF Facilities Development**

PPMP #: **176-5-89-2023-0-0-106**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services, Excavation of Desired Floor Elevation from Second floor to Ground floor. Old Library Expansion	1	lot	380,000.00	380,000.00		1										
Sub-Total				380,000.00												
Grand Total				380,000.00												

Prepared by:

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MARIO C. BANTUGAN

Noted by:

Mario Lilio F. Valenzona

MARIO LILIO F. VALENZONA
 Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES
 Head, Budget Office

Date: **01/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies