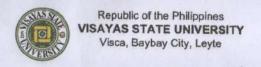
☑ Original P	PMP
Revised (Changed items, same budget)
Suppleme	ental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Old Library Expansion

Purpose:

Excavation of Desired Floor Elevation from Second Floor to Ground Floor, Old Library

Total Budget: 380,000.00

Funding:

PPMP #:

GF MOOE/STF

Facilities Developme

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services						777111			-			7109	оср		1404	Dec
Labor Services, Excavation of Desired Floor Elevation from Second floor to Ground floor. Old Library Expansion	1	lot	380,000.00	380,000.00	The state of	1										
Sub-Total				380,000.00												
Grand Total				380,000.00				200								

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LICIO P. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note; Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies